2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

Lincoln Metropolitan Planning Organization PROPOSED TIP AMENDMENTS (10/30/09)

DR530

PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS OUT YEAR PROJECTS TOTAL						TOTAL FOR	l a a u = r · ·
(In	(Location & Distance) nprovement Description)			PRIORITY	T PHOJECTS		OUT YEAR PF	IOJECTS	TOTAL FOR	SCHEDU
(Control Number		per) (Work Phase)	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS	_	LETTIN
Lancaster County Projects										
Fletcher Avenue - Waverly Southeast		PE	4.0 CO							12/17/
Bridge H-46		PE	16.0 BR		Adding Fed	deral Bridge Fui	nds (BR) for PE	and updating	project cost	
Bridge, Grading, Culvert, Guardrail, etc	0.2 miles	CONST		Rural Stimulus			, ,			
C.N. 12865	BR-3340(7	7)								
		TOTAL	476.0	0.0	0.0	0.0	0.0	0.0	476.0	
Saltillo Road										12/03
US-77 to 70th Street		CONST	221.0 CO		Re	vising current l	Y 2010 TIP for	increase proje	ect cost	12,00
Resurfacing 4.2 miles		CONST		Urban Stimulus		3				
C.N. 13046	LCLC-5280((1)								
		TOTAL	871.0		0.0	0.0	0.0	0.0	871.0	
		SUBTOTALS:								
	CO (I	ancaster County)	225.0							
		dge Replacement)	16.0							
	STP-Rural Stimulus (Federal STP-Rural		456.0							
	STP-Urban Stimulus (Federal STP-Urban		650.0							
	(, , , , , , , , , , , , , , , , , , ,	,								
		TOTAL	1,347.0	0.0	0.0	0.0	0.0	0.0	1,347.0	
City of Lincoln Projects: Streets										
Package A:										12/17
	; Van Dorn Street, Normal Blvd. to 70th Stree		19.8 LN		Re	programming i	n FY 2010 TIP	with funding re	visions	
C.N. 13041	LCLC-5220((3) CONST	774.7 STF	-Urban Stimulus						
		TOTAL	794.5	0.0	0.0	0.0	0.0	0.0	794.5	
			704.0					1	'	
Backago Pr		101/12	704.0							1/00
Package B: 'Y' Street 18th to 27th: 'P' Street 17th to 2	7th: NW 1st Street Highland Rlvd to W. Flot				Do	enrogramming i	n FV 2010 TID	with funding ro	wisions	1/28/
'Y' Street, 18th to 27th; 'P' Street, 17th to 2	7th; NW 1st Street, Highland Blvd. to W. Flet LCLC-5236/	cher PE	34.5 LN	-Urban Stimulus	Re	eprogramming i	n FY 2010 TIP	with funding re	visions	1/28
	7th; NW 1st Street, Highland Blvd. to W. Flet LCLC-5236(cher PE	34.5 LN	-Urban Stimulus	Re	programming i	n FY 2010 TIP	with funding re	visions	1/28
'Y' Street, 18th to 27th; 'P' Street, 17th to 2		cher PE	34.5 LN	-Urban Stimulus 0.0	Re	programming i	n FY 2010 TIP v	with funding re	evisions 1,241.8	
'Y' Street, 18th to 27th; 'P' Street, 17th to 2		cher PE (2) CONST	34.5 LN 1,207.3 STF							
'Y' Street, 18th to 27th; 'P' Street, 17th to 2 C.N. 13040 Package D:		cher PE (2) CONST TOTAL	34.5 LN 1,207.3 STF		0.0		0.0	0.0	1,241.8	
'Y' Street, 18th to 27th; 'P' Street, 17th to 2 C.N. 13040 Package D: Holdrege Street, 19th to 25th Street; Cornh Vine Street, 70th to Sierra; Adams Street, I	LCLC-5236(usker Hwy, Russell to 70th; 70th Street, Adar -180 to 14th Street	cher PE (2) CONST TOTAL ms to PE CONST	34.5 LN 1,207.3 STF 1,241.8		0.0	0.0	0.0	0.0	1,241.8	
'Y' Street, 18th to 27th; 'P' Street, 17th to 2 C.N. 13040 Package D: Holdrege Street, 19th to 25th Street; Cornh	LCLC-5236(usker Hwy, Russell to 70th; 70th Street, Adar	cher PE (2) CONST TOTAL ms to PE CONST	34.5 LN 1,207.3 STF 1,241.8 46.6 LN 1,103.3 LN		0.0	0.0	0.0	0.0	1,241.8	1/28/

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	PROJECT				PF	OGRAMMED EX	(PENDITURES &	k FUNDING SOURC	CES (ES) (000's)			
PROJ	(Location & Distance)						PROJECTS		OUT YEAR PR	ROJECTS	TOTAL FOR	
NO	(Improvement Description)										SIX YEARS	PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	2009-10	FS	2010-11 FS	2011-12 F	S 2012-13 FS	2013-14 FS	2014-15 FS	(000's)	LETTING
	Package E: 'O' Street, 15th to 25th, 29th to 44th and Wedgewood Drive to 84th Street C.N. 13037	LCLC-34-6(140)	PE CONST	76.0 1,836.7		Urban Stimulus	F	eprogramming i	n FY 2010 TIP	with funding re	visions	1/28/10
			TOTAL	1,912.7		0.0	0.0	0.0	0.0	0.0	1,912.7	
	Bridge Rehablitation: Superior Street Bridge over Salt Creek, West of 40th Street C.N. 13043	LCLC-5254(9)	PE CONST	10.0 347.6		Urban Stimulus	F	eprogramming i	n FY 2010 TIP	with funding re	evisions	1/28/10
			TOTAL	357.6		0.0	0.0	0.0	0.0	0.0	357.6	
	Holdrege Street - 33rd Street to 47th Street C.N. 13067	LCLC-5244(7)	PE CONST	51.9 1,186.1		Urban Stimulus	F	evising current	FY 2010 TIP fo	r increase proje	ect cost	12/17/09
			TOTAL	1,237.9		0.0	0.0	0.0	0.0	0.0	1,237.9	
	Adams Street - 57th Street to 62nd Street C.N. 13068	LCLC-5250(3)	PE CONST	51.6 578.9		Urban Stimulus	F	evising current	FY 2010 TIP fo	r increase proje	ect cost	12/17/09
			TOTAL	630.4		0.0	0.0	0.0	0.0	0.0	630.4	
	North 70th Street - Aylesworth to Vine Street C.N. 13081	LCLC-5427(12)	PE CONST	29.4 909.2		Urban Stimulus	F	evising current	FY 2010 TIP fo	r increase proje	ect cost	1/28/10
			TOTAL	938.6		0.0	0.0	0.0	0.0	0.0	938.6	
	Holdrege Street - 70th Street to 79th Street C.N. 13082	LCLC-5244(8)	PE CONST	42.9 919.9		Urban Stimulus	F	evising current	FY 2010 TIP fo	r increase proje	ect cost	1/28/10
			TOTAL	962.8		0.0	0.0	0.0	0.0	0.0	962.8	
	STP-Urban Stimulus (Fede	SUBTOTALS: LN (City of Lincoln) STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)		1,466.0 8,666.5 10,132.5		0.0	0.0	0.0	0.0	0.0	10.120.5	
			TOTAL	10,132.5		0.0	0.0	0.0	0.0	0.0	10,132.5	

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	PROJECT		PF	ROGRAMMED EXI						
PROJ NO	(Location & Distance) (Improvement Description)			PRIORITY	PROJECTS		OUT YEAR PF	ROJECTS	TOTAL FOR SCHE	EDULED OJECT
(Map)	(Control Number)	(Project Number) (Work Phase)	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS		TTING
-1-7		, , , , , , , , , , , , , , , , , , , ,								
	FUNDING SUMMARY									
	FEDERAL FUNDS:									
	LC (STP-Urbanized Areas > 200,000, Lincoln)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	FA (Federal Aid)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SO (Highway Allocation Funds)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HS (HSIP-Highway Safety Improvement Program)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	BR (Federal-Bridge Replacement)		16.0	0.0	0.0	0.0	0.0	0.0	16.0	
	STPE (STP - Rural Areas)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-State Stimulus (Federal STP-State Stimulus Funds)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-Rural Stimulus (Federal STP-Rural Stimulus Funds)		456.0	0.0	0.0	0.0	0.0	0.0	456.0	
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)		9,316.5	0.0	0.0	0.0	0.0	0.0	9,316.5	
		SUB-TOTAL FEDERAL FUNDS	9,788.5	0.0	0.0	0.0	0.0	0.0	9,788.5	
	STATE FUNDS:									
	NE (State of Nebraska)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SF (State/Federal Funds)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TM (State-Train Mile Tax)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
i	RT (Railroad Trans. Safety District)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL STATE FUNDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL FUNDS:									
	CO (Lancaster County)		225.0	0.0	0.0	0.0	0.0	0.0	225.0	
	LN (City of Lincoln)		1,466.0	0.0	0.0	0.0	0.0	0.0	1,466.0	
		SUB-TOTAL LOCAL FUNDS	1,691.0	0.0	0.0	0.0	0.0	0.0	1,691.0	
		TOTALS (ALL FUNDS)	11,479.5	0.0	0.0	0.0	0.0	0.0	11,479.5	
		TOTALO (ALL TONDO)	11,479.3	0.0	0.0	0.0	0.0	0.0	11,475.5	
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